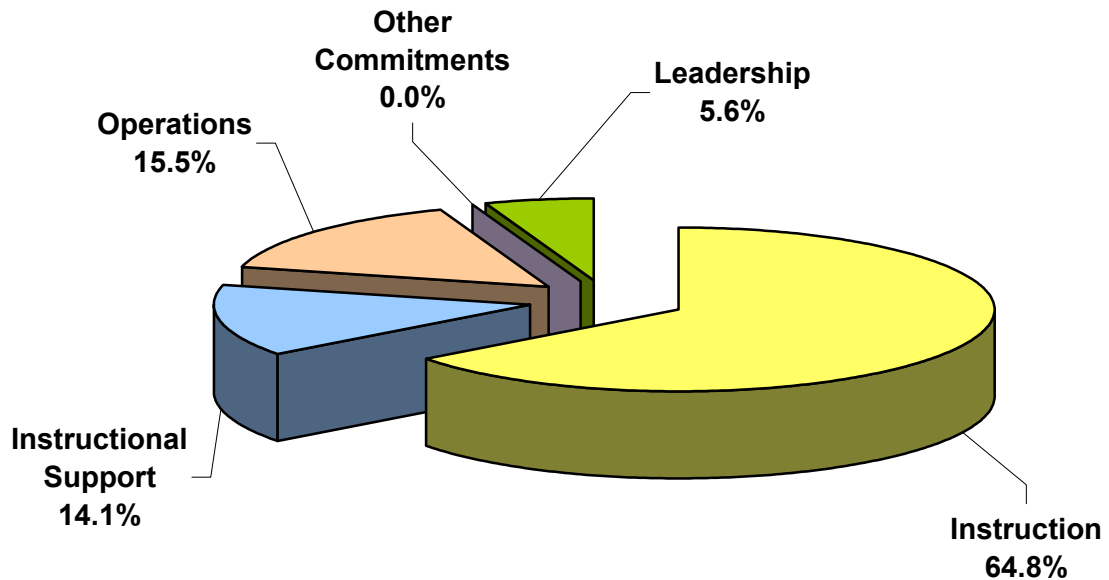
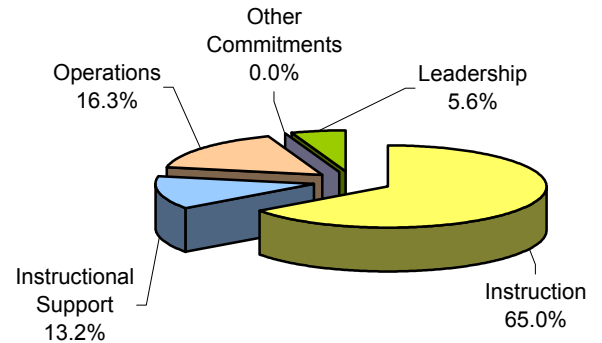


Rhode Island -- All Districts

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



Middle School Enrollment (ADM): 34,136	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$198,681,768	\$5,820	64.8%
Instructional Support	\$43,368,669	\$1,270	14.1%
Operations	\$47,444,695	\$1,390	15.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$17,208,863	\$504	5.6%
Total Middle Schools	\$306,703,996	\$8,985	100.0%
Total District & %-Middle-To-District	\$1,577,005,676	\$10,109	19.4%